

Piccadilly Sugar & Allied Industries Limited
 Regd. Office : Jakhai Road , Patran.
 Distt. : Patiala (Punjab)

Statement of Audited Financial Result for the Quarter and Twelve Months Ended 31st Mar. 2013

S. No.	Particulars	Quarter Ended			Twelve Months ended	Twelve Months ended
		31.03.2013 Audited	31.12.2012 (Unaudited)	31.03.2012 Audited	31.03.2013 Audited	31.03.2012 Audited
1.	Income from Operations	765.86	454.38	1275.02	2045.90	2837.34
	(a) Net Sales /income from operations	65.80	16.54	314.80	100.52	610.98
	(b) Other Operating Income	831.66	470.92	1589.82	2146.42	3448.32
	Total Income from Operations (net)					1206.78
2.	Expenses	247.31	144.11	578.11	734.18	0.00
	(a) Cost of Materials consumed	0.00	0.00	0.00	0.00	(75.47)
	(b) Purchase of Stock in Trade	196.65	31.61	78.81	80.72	
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	29.22	22.38	35.40	113.90	115.68
	(d) Employee benefits expense					
	(e) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	297.77	264.67	539.22	1049.74	1366.16
	Total Expenses	770.95	462.76	1231.54	1978.54	2613.15
3.	Profit/(loss) from Operations before Depreciation, Other Income, Finance costs and exceptional Items (1-2)	60.70	8.16	358.28	167.88	835.17
4.	Depreciation and amortisation expense	75.71	77.04	69.84	298.64	265.10
5.	Profit/(loss) from Operations before Other Income, finance costs and exceptional Items (3-4)	(15.01)	(68.88)	288.44	(130.76)	570.07
6.	Other Income	0.03	(0.03)	64.44	0.36	64.87
7.	Profit/(loss) before finance costs and exceptional Items (5+6)	(14.98)	(68.91)	352.88	(130.40)	634.94
8.	Finance costs	7.35	7.09	7.10	28.31	27.87
9.	Profit/(loss) after finance costs but before exceptional Items (7-8)	(22.33)	(76.00)	345.78	(158.72)	607.07
10.	Exceptional Items	(0.25)	0.30	0.00	0.05	5.61
11.	Profit/(loss) from ordinary activities before tax (9+10)	(22.09)	(76.30)	345.78	(158.77)	601.46
12.	Tax Expense	0.00	0.00	0.00	0.00	0.00
12.1.	- Current Tax	0.52	(49.15)	(17.48)	(64.22)	(17.48)
12.2.	- Deferred Tax	0.00	(25.55)		(25.55)	
12.3.	- Provision for earlier years	(22.61)	(1.61)	363.26	(69.01)	618.94
13.	Net Profit/(loss) from ordinary activities after tax (11-12)			363.26	(69.01)	618.94
14.	Extraordinary Item (net of tax expense)	(22.61)	(1.61)			
15.	Net Profit/(loss) for the period (13-14)					
16.	Share of profit/loss of associates*					
17.	Minority Interest	(22.61)	(1.61)	363.26	(69.01)	618.94
18.	Net Profit/(loss) after taxes, minority interest and Share of Profit/Loss of associates	2322.10	2322.10	2322.10	2322.10	2322.10
19.	Paid up Equity Share Capital (Face Value per share : Re.10/-)					
20.	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year				(726.19)	(1345.13)
20i	Earnings per Share (EPS) (before extraordinary items) of each(not annualised)	(0.10)	(0.01)	1.56	(0.30)	2.66
	a) Basic	(0.10)	(0.01)	1.56	(0.30)	2.66
	b) Diluted					
20ii	Earnings per Share (EPS) after extraordinary items) of each(not annualised)	(0.10)	(0.01)	1.56	(0.30)	2.66
	a) Basic	(0.10)	(0.01)	1.56	(0.30)	2.66
	b) Diluted					
Part II Select Information for the Quarter and Year Ended 31.03.2013						
A	Particulars of shareholding					
1.	Public Shareholding	58.19	58.19	56.64	58.19	56.64
	- Number of Shares (in lacs)	25.02	25.02	24.36	25.02	24.36
	- Percentage of Shareholding					
2.	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares					
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)					
	- Percentage of Shares (as a % of the total share capital of the company)					
	b) Non-encumbered	174.36	174.36	175.91	174.36	175.91
	- Number of Shares					
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	74.98	74.98	75.64	74.98	75.64
3 Months ended 31.03.2013						
B	Investor Complaints					
	at the beginning of Quarter					

Piccadilly Sugar & Allied Industries Limited						
Segment wise Revenue, Result and Capital Employed under Clause 41 of the Listing Agreement						(Rs In Lacs)
S. No.	Particulars	Quarter Ended			Twelve Months ended 31.03.2013	Twelve Months ended 31.03.2012
		31.03.2013 (Audited)	31.12.2012 (Unaudited)	31.03.2012 (Audited)		
					Audited	Audited
A. Segment Revenue						
	1. Sugar	60.14	8.67	352.16	77.49	615.00
	2. Other	771.66	482.22	1302.10	2069.28	2898.18
	Total Segment Revenue	831.68	470.89	1654.26	2146.77	3513.19
	Less: Inter Segment Revenue	10.80	0.00	0.00	10.80	0.00
	Net Sales/Income from Operations	820.88	470.89	1654.26	2135.97	3513.19
B. Segment Result(PBIT)						
	1. Sugar	(52.58)	(49.02)	299.68	(203.01)	396.06
	2. Other	36.88	(20.19)	47.59	71.58	233.27
	Total Segment Results	(15.70)	(69.21)	347.27	(131.43)	629.33
	Less: Interest	6.38	7.09	7.10	27.34	27.87
	Profit(+)/Loss(-) Before Tax	(22.08)	(76.30)	340.17	(158.77)	601.46
C. Capital Employed (Seg. Assets-Seg. Liabilities)						
	1. Sugar	(517.35)	(604.83)	(460.89)	(517.35)	(460.89)
	2. Other	1790.70	1790.35	2306.80	1790.70	2306.80
	Total Capital Employed	1273.34	1185.52	1845.91	1273.34	1845.91

NOTES

- 1) The above results have been taken on record by the Board of Directors in their meeting held on 29.05.2013
- 2) Sugar being the seasonal industry, the above result should not be construed as representative of the likely profitability of the year.
- 3) Figures of the previous year are regrouped & rearrange wherever necessary.
- 4) The Company manufactured pet bottles which are used for its own consumption only.
- 5) Figures of last quarter are the balancing figures between audited figures audited figures of full financial year and published figures upto the 9 months ended 31.12.2012 of the respective financial year.

PLACE: Chandigarh
DATED: 29.05.2013



Piccadilly Sugar & Allied Industries Limited
(Devinder Sharma)
Whole Time Director