

Piccadilly Sugar & Allied Industries Limited
 Regd. Office : Jakkhal Road , Patran.
 Distt. : Patiala (Punjab)

Statement of Unaudited Financial Result for the Quarter Ended 30th June 2014

(Rs. in Lacs, except shares and EPS data)

Particulars	Quarter Ended			Twelve Months ended 31.03.2014 Audited
	30.06.2014	31.03.2014	30.06.2013	
	Unaudited	Unaudited	Unaudited	
1. Income from Operations				
(a) Net Sales /income from operations	261.24	364.18	382.15	1430.35
(b) Other Operating Income	14.75	61.96	13.16	95.59
Total Income from Operations (net) (1)	276.99	426.14	395.31	1525.93
2. Expenses				
(a) Cost of Materials consumed	68.09	59.51	173.83	418.34
(b) Purchase of Stock in Trade	0.00	0.00	0.00	0.00
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	31.97	94.11	(103.69)	13.69
(d) Employee benefits expense	19.69	19.54	23.98	82.72
(e) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	138.63	205.07	224.10	766.47
Total Expenses	258.38	378.23	318.23	1281.23
3. Profit/ (loss) from Operations before Depreciation, Other Income, Finance costs and exceptional items (1-2)	17.61	47.91	77.09	244.70
4. Depreciation and amortisation expense	40.65	39.77	74.19	213.77
5. Profit/ (loss) from Operations before Other Income, finance costs and exceptional items (3-4)	(23.03)	8.14	2.90	30.93
6. Other Income	0.19	0.19	0.00	0.78
7. Profit/(loss) before finance costs and exceptional items (5+6)	(22.84)	8.33	2.90	31.71
8. Finance costs	7.30	7.25	7.43	29.64
9. Profit/(loss) after finance costs but before exceptional items (7-8)	(30.14)	1.08	(4.53)	2.08
10. Exceptional Items	0.00	(3.81)	0.91	0.00
11. Profit/(loss) from ordinary activities before tax (9+10)	(30.14)	4.89	(5.43)	2.08
12. Tax Expense				
- Current Tax & Earlier Year Taxes	0.00	0.00	0.00	0.00
- Deferred Tax	(12.22)	(6.48)	16.32	8.27
13. Net Profit/(loss) from ordinary activities after tax (11-12)	(17.92)	11.34	(21.75)	(6.20)
14. Extraordinary Item (net of tax expense)				
15. Net Profit/(loss) for the period (13-14)	(17.92)	11.34	(21.75)	(6.20)
16. Share of profit/loss of associates*				
17. Minority interest				
18. Net Profit/(loss) after taxes, minority interest and Share of Profit/Loss of associates	(17.92)	11.34	(21.75)	(6.20)
19. Paid up Equity Share Capital	2322.10	2322.10	2322.10	2322.10
(Face Value per share - Re.10/-)				
20. Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year				(795.20)
21. Earnings per Share (EPS) (before extraordinary items) of each(not annualised)				
a) Basic	(0.08)	0.05	(0.09)	(0.03)
b) Diluted	(0.08)	0.05	(0.09)	(0.03)
22. Earnings per Share (EPS) after extraordinary items) of each(not annualised)				
a) Basic	(0.08)	0.05	(0.09)	(0.03)
b) Diluted	(0.08)	0.05	(0.09)	(0.03)

Part II Select Information for the Quarter Ended 30.06.2014

Particulars of shareholding				
1. Public Shareholding				
- Number of Shares (in lacs)	58.19	58.19	58.19	58.19
- Percentage of Shareholding	25.02	25.02	25.02	25.02
2. Promoters and Promoter Group Shareholding				
a) Pledged/Encumbered				
- Number of Shares				
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)				
- Percentage of Shares (as a % of the total share capital of the company)				
b) Non-encumbered				
- Number of Shares	174.36	174.36	174.36	174.36
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total share capital of the company)	74.98	74.98	74.98	74.98

Particulars

Investor Complaints

Pending at the beginning of Quarter
 Received During the Quarter
 Disposed Off During the Quarter
 Pending at the end of Quarter

NIL
 4
 4
 NIL



Piccadily Sugar & Allied Industries Limited					
Segment wise Revenue, Result and Capital Employed under Clause 41 of the Listing Agreement					
S. No.	Particulars	Quarter Ended			Twelve Months ended 31.03.2014
		30.06.2014	31.03.2014	30.06.2013	
		Unaudited	Unaudited	Unaudited	Audited
A. Segment Revenue					
	1. Sugar	12.34	(1.09)	11.21	24.77
	2. Other	263.83	427.42	384.10	1501.94
	Total Segment Revenue	276.18	426.33	395.31	1526.71
	Less: Inter Segment Revenue	0.00	0.00	0.00	0.00
	Net Sales/Income from Operations	276.18	426.33	395.31	1526.71
B. Segment Result(PBIT)					
	1. Sugar	(8.20)	(21.90)	(44.69)	(107.26)
	2. Other	(14.90)	33.80	46.49	138.04
	Total Segment Results	(23.10)	11.91	1.80	30.77
	Less: Interest	7.04	7.02	7.23	28.70
	Profit(+)/Loss(-) Before Tax	(30.14)	4.89	(5.43)	2.07
C. Capital Employed (Seg. Assets-Seg. Liabilities)					
	1. Sugar	23.88	(70.36)	(545.53)	(70.36)
	2. Other	1692.24	1815.30	1814.12	1815.30
	Total Capital Employed	1716.12	1744.94	1268.58	1744.94

NOTES

- 1) The above results have been taken on record by the Board of Directors in their meeting held on 14.08.2014
- 2) Figures of the previous year are regrouped & rearrange wherever necessary.
- 3) Consequent to the enactment of the Companies Act, 2013 (the Act) and it's applicability for the accounting period commencing from 1st April 2014, the company is under the process of recalculating the remaining useful life of fixed assets in accordance with the provisions of Schedule - II of the Act.

Accordingly, the impact of the change for the quarter ended 30th June 2014, could not be ascertained.

PLACE: Gurgaon
DATED: 14.08.2014

Piccadily Sugar & Allied Industries Ltd.

Whole Time Director

